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Working Party on the Medium-term Plan
and the Programme Budget
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Item 3 of the provisional agenda

REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex II: STATISTICAL TABLES

Corrigendum

The attached table replaces table V on page 7.

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TABLE V

Project expenditures by component, 2000

(in thousands of US dollars)

Component	2000			
	UNDP	Funds-in-trust	Programme Budget	Total
Project personnel:				
Experts/consultants	2'538	9'044	583	12'165
Other personnel costs [a]	1'398	3'555	1'692	6'645
Subtotal	**3'936**	**12'599**	**2'275**	**18'810**
Subcontracts	**439**	**563**	**39**	**1'041**
Training	**693**	**1'647**	**96**	**2'436**
Equipment	**567**	**647**	**68**	**1'282**
Miscellaneous	**182**	**394**	**39**	**615**
Total	**5'817**	**15'850**	**2'517**	**24'184**

a Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National professionals (BL 17), and Adjustment prior years (BL 18).